

Finances By Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$499,973	\$396,869	\$499,744
Federal Projects	\$115,999	\$116,850	\$115,999
State Projects	\$6,960	\$6,960	\$6,960
Classroom Site Project	\$26,688	\$15,850	\$26,688
Schoolwide Project Total	\$649,620	\$536,529	\$649,391

Revenues Received By Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$59,343	\$0	\$474,278	\$115,999	\$649,620
Percentage of Total Revenues	9.14%	0.00%	73.01%	17.86%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$6,400	\$1,840
Mild, Mod, Sev Mental Retardat	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$8,200	\$11,040
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
- SubTotal	\$14,600	\$12,880
Gifted	\$0	\$0
Bilingual Education	\$2,500	\$2,500
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
- Total	\$17,100	\$15,380

Gifted Program Duplicated Counts			
Kindergarten	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0	Actual Expenditures	
7	0		
8	0		
K-8	0	K-8	\$0
		9-12	\$0

Miscellaneous Data as of 6/30/05	
Land & Improvements	\$0
Building & Improvements	\$0
Equipment	\$30,122
Construction in Progress	\$0

Average Daily Membership	Total Attend ADM
2002 - 2003 Elementary	70.120
2002 - 2003 High School	0.000
2002 - 2003 Total	70.120
2003 - 2004 Elementary	89.505
2003 - 2004 High School	0.000
2003 - 2004 Total	89.505
2004 - 2005 Elementary	80.005
2004 - 2005 High School	0.000
2004 - 2005 Total	80.005

Fall 2004 Enrollment	94	Number of Schools	1
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Teacher Salaries	\$178,125
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